FOURTH WAVE FOUNDATION

fourthwavefoundation.org

ANNUAL REPORT
2016-17
The year 2016-17 has been a year of expansion and diversification for FWF. The organization opened its new full-time office at Ernakulam Kochi for Project VENDA with support for Sarojini Damodharan Foundation, with focus on working with the issue of Substance and Drug Abuse among the youth and teens in Kerala. Nanagu Shaale moved on to the next phase of trying to build a model for working on the solution of the inclusion of the most deprived children with disabilities, since the home-based education program of the government was in limbo, Nanagu Shaale with the support of Wipro has embarked on a journey to find a solution to the problem by making SRP a School Readiness Program Centers of govt. schools fully functional. Under this initiative we aim at trying to bridge over 200 CWSN into regular govt. schools through a phased manner.

As we are all called catalysts at Fourth Wave we reflect an organizational culture that reflects the society we are working towards. A society where all are equals and there are no divides. Our sincere gratitude to friends and mentors who have helped us find direction in crystalizing our vision for carrying on. The team at Fourth Wave for standing by the commitment through good and difficult times, most graciously we remember all our partners and team of relentless volunteers. Looking forward to another fruitful year.
Schools for SRP Centers

Schools in Dharwad District

1. Govt. Higher Primary School No. 12 Saptapur, Dharwad City

3. Govt. Higher Primary School No. 1 Old Hubbali, Hubbali City

Schools in Koppal District

1. Govt. Model Higher Primary School Malapur, Gangavati Taluka (Rural)

2. Govt. Model Higher Primary School Chikkajanthkal, Gangavati City
SRP SUPPORT SERVICES PROGRAMME of Fourth Wave Foundation under project ‘Nanagu Shaale’

’5 year “support services of Fourth Wave Foundations on voluntary capacity to SRP centres” to enable inclusion of CWSN and ensure SRP functions at its best operational capacity.

FWF in three years, will provide support services in the below mentioned areas:

“5 year support services of Fourth Wave Foundations on voluntary capacity to SRP centres” to enable inclusion of CWSN and ensure SRP functions at its best operational capacity.
FWF in three years, will provide support services in the below mentioned areas:
• Awareness creation among stakeholders in the region: parents, teachers, SDMC, schools teaching and non-teaching staff, children etc
• Recommendation to SSA for providing SRP with necessary infrastructure for planning and management
• Early detection and identification of children in the region
• Functional and formal assessment for SRP children
• Educational placement in schools within the region
• Preparation of Individualized Educational Plan for SRP networked children
• Assessment of SSA Aids and Appliances and training for proper use
• IE awareness workshop for Volunteers, VRM, MRW, HBE and teachers and staff
• Resource support for SRP children: Regular medical follow-up, educational assessment
• Strengthening of SRP centres: Ensure regularity in functions, attendance and progress
• Removal of barriers in networked schools and harness /provide Assistive technology to enable learning needs of CWSN on case by case basis.
• Monitoring and evaluation for three years on performance of SRP and progress in children
PROJECT VENDA

SCHOOL BASED ACTIVITIES

By partnering with schools across the state and at Government level to reach out to teenagers and young adults through Awareness trainings based on modules devised by Project VENDA. The study materials were created with the idea to integrate it into mainstream syllabus of the schools in the state level. Systematic updation is done on the modules annually or whenever found necessary.
WALKATHON FOR SCHOOLS

United voices of children saying VENDA to Drugs: Kochi’s 500 strong student walkathon commemorating the International Day against Drug Abuse and Illicit trafficking.
PROJECT VENDA

DRISHTI STREET PERFORMANCE

TEAM DRISHTI
PROJECT VENDA

SOCIAL MEDIA CAMPAIGNING

It is perhaps within individual freedom, what one does with one's own body, especially when you cross the age of 10. But whatever age, gender, class we are or affiliations we have, our right to hinder another is just not acceptable. Therefore it's good to look beyond ourselves and see how our actions sometimes impact someone we've never met.

#ProjectVENDA

WITH YOUR EVERY DRAG THE FUTURE OF A CHILD GOES UP IN SMOKE

Everyday children between the ages of 0-10 are being found to have chronic health problems and a child is viewed elsewhere in the chaos of the world. This is a film that tells you your story.

Like · Comment · Share

Asiya Nayem, Shalini George and 29 others

14 Shares

Write a comment...
PROJECT VENDA

ONLINE CAMPAIGNING

DRUG FREE YOUTH IS A DRUG FREE WORLD

PROJECT VENDA

A PROJECT OF

FOURTH WAVE FOUNDATION

THE MNEMONIC REPRESENTS THE THOUGHT THAT EVERY VOICE HOWEVER 'TINI WILL NOT GO UNHEARD AND EFFORTS OF EVERY INDIVIDUAL COUNTS IN THE UNITED FRONT AGAINST DRUG ABUSE TOGETHER LET'S SAY NO TO DRUGS AND YES TO LIFE.

Why Venda?  •  What is Project Venda?  •  How we work?

Early introduction to substance use for adolescents is often through tobacco and/or alcohol. These two drugs are considered the first "gateway" for most adolescents. Under this hypothesis, tobacco (cigarette, beedi, gutka, pan masala, kum, maws, jardis), alcohol, and marihuana are all considered "gateway drugs," preceding the use of one another and of illicit drugs. The theory suggests that, all other things being equal, an adolescent who uses any one drug is more likely to use another drug. National Center on Addiction and Substance Abuse (CASA) states that among 12 to 17 year-olds with no other problem behaviors, those who drink alcohol and smoked cigarettes at least once in the past month are 3.8 times likelier to smoke marihuana than those who didn't. Also among 12 to 17 year-olds with no other problem behaviors those who used all three gateway drugs (cigarettes, alcohol, marihuana) in the past month are almost 7 times likelier to use another drug like cocaine, heroin or LSD.

NICOTINE IS ADDICTIVE

Study reveals that smoking tobacco and smokeless tobacco are both carriers of the highly addictive drug nicotine. Once our body gets a taste for nicotine, it can easily become a lifelong addiction, with highly fatal consequences.

WHY PROJECT VENDA ADVOCATES A TOBACCO FREE TOMORROW

Guttayub substance usage like tobacco are viewed as prime time for early intervention and prevention. An awareness of the connection of tobacco and nicotine with other illicit drugs is instilled in children as young as four year old, is probably the best solution to drug abuse and drug dependence of adolescents and teenagers which carry on as chronic abuse if drug right into adulthood resulting in life threatening consequences very early in life.
PROJECT VENDA

ALL INDIA VENDA ROADTRIP
PROJECT VENDA

MUSIC AND ART ACTIVITIES
STUDENT COUNSELLING

By partnering with institutions, hospitals, rehabilitation centres/reform homes for rehabilitation support of affected and addicted children and young adults. Providing counselling services through systematic observation and recording of child’s progress and psychotherapy to get them back to mainstream society.

At Project Venda, the research, study and experiences over the years have brought about an understanding that we often ask the wrong questions in the context of drug abuse. After lot of deliberation, brainstorming and exposure to ground realities we started looking at the issue of substance abuse by teenagers and adolescents from a different angle. This further prompted us to rethink and realign our mission of empowering teenagers to Say No to the abuse of substances. We started asking different questions. Shifted our focus from addiction and the substance to the person and her pain. Then the right question emerged; not why the addiction rather what causes the pain? And it is this question we try to address through our work every single day at Project Venda.
Advisory BOD of FWF:

• Dr. Ashwin Mahesh: Founder Mapunity, Member ABIDE Task Force, Urban Strategy Advisory
• Mr. Manoj Chakravati: Chief Operations Officer, Centre for Citizenship and Governance IIMB
• Mr. Raja Shanmugam: Chief People Officer, Happiest Minds Technologies Pvt. Ltd.
• Mr. Siva Ramamoorthy: Vice President, South Asia Region, GENBAND Inc.
• Dr. Vasanthi Srinivasan: Chairperson, Centre for Citizenship and Governance IIMB.

Jurisdiction of the Advisory BOD:

• Responsible for Development of Strategy, Policy, Budget and Results.
• All activities of FWF are aimed at the vision and contribute to the mission of the organization.
• Reviews the long-term plans, activities, Budgets and is updated of the progress through the year.
• Works on revisions to the plans if required based on status of funds and support.
• Approves audited financial statements and ensures the organization complies with all laws of the land.

Management: Director and Trustee:

• Developing long term plans, projects, strategy and policies.
• Keeps the Advisory BOD informed of all progress and relevant facts.
• Evaluation of the annual plans and reporting.
• Develops new partnerships and supports fundraising.
• Financial Management and Operational governance.
Note on the Advisory BOD members:

• None of the Advisory BOD are related to the trustees of FWF.
• A BOD rotation policy exists and is practiced.
• None of the BOD members have received any remuneration from the organization.

Notes on the Staff:

• Director FWF: C C Joseph has been working pro bono for the organization.
• Managing Trustee: Dayana Vincent has been paid a remuneration of 20,000 per month.
• Remuneration of highest paid staff/consultant: one person: Rs 22000 per month.
• Remuneration of the lowest paid staff/volunteer: one person: Rs 5000 per month.
• There was no international travel by any member of the staff or board.
# Finance Reports

## Fourth Wave Foundation

**Income and Expenditure Account for the Year Ended March 31, 2017**

### Consolidated

<table>
<thead>
<tr>
<th>2015-16</th>
<th><strong>Amount (Rs.)</strong></th>
<th><strong>Expenditure</strong></th>
<th>Sch</th>
<th><strong>2016-17</strong></th>
<th><strong>Amount (Rs.)</strong></th>
<th><strong>2015-16</strong></th>
<th><strong>Amount (Rs.)</strong></th>
<th><strong>2016-17</strong></th>
<th><strong>Amount</strong></th>
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</thead>
<tbody>
<tr>
<td>35,06,976</td>
<td>To Namugi Shaale Programme Expenses (Funded by Mphasis F1 Foundation)</td>
<td>2</td>
<td>20,99,069</td>
<td>29,31,914</td>
<td>By Grants Received</td>
<td>11,59,588</td>
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<tr>
<td>99,977</td>
<td>To Venda Programme Expenses</td>
<td>3</td>
<td>1,38,686</td>
<td>1,00,000</td>
<td>-</td>
<td>7,50,000</td>
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<td>52,915</td>
<td>To Audit fees</td>
<td>54,626</td>
<td>12,000</td>
<td>By Donations - General</td>
<td>4</td>
<td>31,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>49</td>
<td>To Bank Charges</td>
<td>500</td>
<td>2,100</td>
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<td>1,000</td>
<td>-</td>
<td>-</td>
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<td>3,300</td>
<td>To Interest on Non-Deduction of Tax at Source</td>
<td>45</td>
<td>5,215</td>
<td>-</td>
<td>19,925</td>
<td>-</td>
<td>-</td>
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<tr>
<td>6,000</td>
<td>To Interest on late filing of TDS Return</td>
<td>-</td>
<td>20,600</td>
<td>By Savings Bank Interest</td>
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<td>36,798</td>
<td>To Depreciation</td>
<td>1</td>
<td>51,381</td>
<td>2,64,000</td>
<td>By Professional Fees Received</td>
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<td>31,38,310</td>
<td>To Surplus Transfered to Project Venda Donors Account</td>
<td>2,21,114</td>
<td>15,00,978</td>
<td>By Deficit</td>
<td>9,39,281</td>
<td>-</td>
<td>-</td>
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<tr>
<td>68,42,857</td>
<td>Transfered to Capital Fund</td>
<td>6,89,356</td>
<td>-</td>
<td><strong>TOTAL</strong></td>
<td>32,45,854</td>
<td><strong>68,42,857</strong></td>
<td><strong>TOTAL</strong></td>
<td>32,45,854</td>
<td><strong>TOTAL</strong></td>
</tr>
</tbody>
</table>

As per our report of ever date attached

For M.A. BRAGANZA & ASSOCIATES
Chartered Accountants
Firm Registration No. 0005975

M. A. Braganza
Partner
ICAI Membership No. 013957

Place: Bangalore
Date: October 15, 2017

For Fourth Wave Foundation

[Managing Trustee Signature]
## Finance Reports

### Balance Sheet as at March 31, 2017

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2015-16</th>
<th>2016-17</th>
<th>Assets</th>
<th>2015-16</th>
<th>2016-17</th>
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<tbody>
<tr>
<td><strong>Capital Fund</strong></td>
<td><strong>Amount (Rs.)</strong></td>
<td><strong>Amount (Rs.)</strong></td>
<td><strong>Amount (Rs.)</strong></td>
<td><strong>Amount (Rs.)</strong></td>
<td><strong>Amount (Rs.)</strong></td>
</tr>
<tr>
<td>Opening Balance</td>
<td>3,76,283</td>
<td>3,76,283</td>
<td>Fixed Assets</td>
<td>1,66,546</td>
<td>3,07,189</td>
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<tr>
<td>Add: Surplus transferred from income and expenditure A/c</td>
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<td></td>
<td>Current Assets</td>
<td></td>
<td></td>
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<tr>
<td>Less: Reserve in Niharka F1 Foundation donor account closed and adjusted with Capital Fund</td>
<td>6,49,354</td>
<td>5,27,133</td>
<td>Advances &amp; Deposits:</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>(5,38,320)</td>
<td>(5,38,320)</td>
<td>Telephone Deposit</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Rent Deposit</td>
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<td>1,69,000</td>
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<td></td>
<td></td>
<td></td>
<td>1,70,000</td>
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<tr>
<td><strong>Total Capital Fund Donor Account</strong></td>
<td>3,76,283</td>
<td>3,76,283</td>
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<tr>
<td>Opening Balance</td>
<td>3,05,957</td>
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<tr>
<td>Less: Deficit transferred from Income and Expenditure A/c</td>
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<tr>
<td></td>
<td>(0,33,218)</td>
<td>(0,33,218)</td>
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<tr>
<td>Less: Balance closed and adjusted with Capital Fund</td>
<td>(5,38,320)</td>
<td>(5,38,320)</td>
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<td></td>
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<tr>
<td>Sanjiva Dhamodaran Foundation Donor Account</td>
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</tr>
<tr>
<td>Opening Balance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Surplus transferred from income and expenditure A/c</td>
<td>2,21,314</td>
<td>2,21,114</td>
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<td></td>
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<td></td>
<td>Cash on hand:</td>
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<tr>
<td><strong>Current Liabilities:</strong></td>
<td></td>
<td></td>
<td>General</td>
<td>239</td>
<td>239</td>
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<tr>
<td>Loan from Trustees</td>
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<td>Narangi Shakti - Orhade</td>
<td>18,143</td>
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<td>- C.C. Joseph</td>
<td>54,374</td>
<td>Narangi Shakti - Bangalore</td>
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<td>- Diana Joseph</td>
<td>13,377</td>
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<td></td>
<td>- M.A. Bramappa &amp; Associates</td>
<td>3,045</td>
<td>VENDA Programme</td>
<td>9</td>
<td>9</td>
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<td></td>
<td></td>
<td></td>
<td>Foreign Contribution</td>
<td>1,312</td>
<td>3,875</td>
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<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>5,93,001</td>
<td>5,93,001</td>
<td><strong>Balance with Banks:</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>- Central bank of India - Bangalore</td>
<td>42,625</td>
<td>2,96,608</td>
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<td></td>
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<td></td>
<td>- Central bank of India - Jharvad</td>
<td>67,941</td>
<td>5,335</td>
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<td></td>
<td></td>
<td></td>
<td>- Central bank of India - Foreign Contribution</td>
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<td>25,322</td>
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<td></td>
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<td></td>
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<td>3,77,175</td>
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</tbody>
</table>

**Total** | 8,17,315 | 8,17,315 | **Total** | 8,17,315 | 8,17,315 |

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**Notes to Accounts - Schedule 1**

Note: Figures in brackets indicate negative figures

As per our report of even date attached

For Fourth Wave Foundation

Managing Trustee

Place: Bangalore

Date: October 15, 2017
THANK YOU